

# MADI | 196

ARCHITECTURE & PLANNING

## Measure A Soquel High School - Project Updates



FEBRUARY 18, 2021



# AGENDA

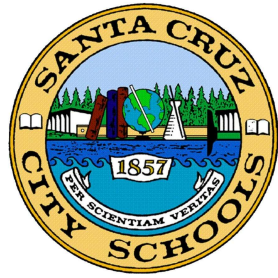
Campus Budget

Re-Roofing

Future Projects

Zoom Poll

# SOQUEL HIGH SCHOOL – SCCS Bond Organization Chart



**Santa Cruz City School Board of Trustees**

**SCCS Superintendent – Kris Munro**

**Independent  
Community Bond  
Oversight  
Committee**

## **BOND PROJECT CORE TEAM**

**Jim Monreal, Assistant Superintendent Business Services**

**Trevor Miller, Director Maintenance Operations and Transportation**

**Jerene Lacey, Interim Director of Fiscal Services**

**Chris Garcia, Construction Facilities Project Manager**

**Tricia Hayes, Project Coordinator**

**Paul Lipscomb, Maintenance & Operations and Custodial Supervisor**

**Architectural Firm Advisors – Bartos, Belli, Madi Group (advise & inform Core Teams & Site Bond Committees)**

## **School Site Bond Committees**

**(Composed of Principal, Parents, Staff & Secondary Students)**



## Bond Projects Areas of Responsibility

### **BOARD/SUPERINTENDENT**

- Approval of contracts
- Approval of change orders
- Approval of expenditures
- Approval of project prioritization, project plans and schedules
- Approval of deferred maintenance plans
- Approval of sale of bonds

*Receives regular updates on progress and status of bond program from District Administration and BOC*

### **BOND OVERSIGHT COMMITTEE (BOC)**

- Review expenditures
- Annual report
- Inform the public

*Meets a minimum of once per year with Bond Project Core Team to receive regular project updates and reports regularly to the Board*



## Bond Projects Areas of Responsibility Continued

### **BOND PROJECT CORE TEAM**

- Project leadership and oversight
- Primary decision-making body during design and construction phases
- Completes project spending authority within Board approved budget
- Seeks input from community and all stakeholders
- Seeks approval from the Board for initial project funding, budget and schedule
- Monitor and maintain project schedule and budget
- Establishes project priorities within voter approved bond scope
- Provides content for bond update and communications for website and newsletters

*Meets weekly. Provides input to BOC and School Board*

### **SITE BOND COMMITTEES**

- Provides input and makes recommendation to Bond Project Core Team on major design projects
- Acts as liaison to staff, community, students and parents
- Assists Core Team in establishing project priorities

*Meets as needed and reports to the Superintendent and Bond Project Core Team*



## Commitment to Informing & Engaging Site Bond Committees

- Post dates of meetings well ahead of time on district & site websites
- Provide lists of committee membership on bond website
- Provide members with meeting agendas and any backup material needed to be well-informed recommendation-builders three days ahead of meetings
- Post notes (minutes) of meetings on websites
- Ensure that Principals keep site staffs “in the loop” on key issues
- Post periodic visual updates on site projects on bond website

# SOQUEL HIGH SCHOOL – MEASURE A BUDGETS



PROJECT	START	COMPLETE	BUDGET
MULTI-PROJECT OVERHEAD	ONGOING	ONGOING	\$348,309.67
POOL <i>(BY BELLI ARCHITECTS)</i>	COMPLETE	COMPLETE	\$7,408,902.00
SITE INFRASTRUCTURE	COMPLETE	COMPLETE	\$3,750,000.00
NEW CONCESSIONS BUILDING & RAMP	COMPLETE	COMPLETE	\$1,826,631.00
TENNIS COURTS	COMPLETE	COMPLETE	\$209,524.00
INTERIM HOUSING (SOFT COSTS)	-	-	\$118,542.00
MODERNIZATION PHASE 1: WING 300	COMPLETE	COMPLETE	\$1,937,183.00
MODERNIZATION PHASE 2: WING 100 & 200	10/1/2019	03/31/2021	\$12,532,383.45
MODERNIZATION PHASE 3: SITE WORK	COMPLETE	COMPLETE	\$339,500.00
CARD ACCESS SECURITY SYSTEM	06/10/2019	08/23/2021	\$308,646.00
DATA INFRASTRUCTURE IMPROVEMENTS	06/10/2019	08/21/2021	\$905,295.00
FIELDS - <i>COPS LOAN</i>	-	-	\$1,527,272.00
EXTERNAL SITE SECURITY (CAMERA INSTALLATION)	8/2020	4/2021	\$93,894.00
PERFORMING ARTS CENTER (PROGRAMMING ONLY)	-	-	\$161,112.50
RE-ROOFING	1/2021	8/2021	\$1,800,000.00
		SITE BUDGET	\$34,830,967

INCLUDES ADDITIONAL \$1,457,139.00

**EST. REMAINING BOND FUNDS: \$3,034,813.00**

# SOQUEL HIGH SCHOOL – BOND PROJECT: RE-ROOFING

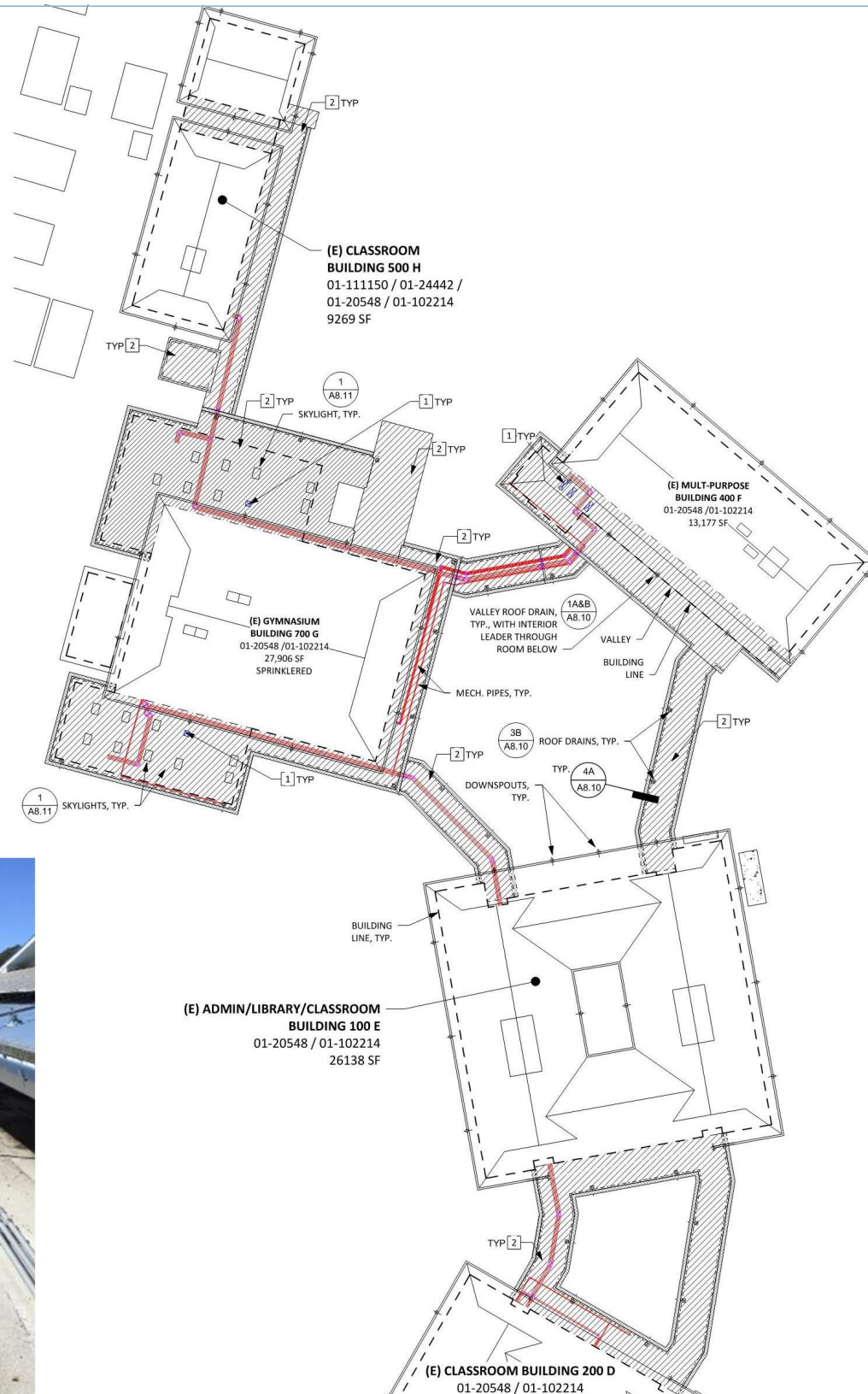


## RE-ROOFING SCHEDULE

BID: JANUARY 2021-MARCH 2021

CONSTRUCTION: JUNE 2021-JULY 2021

ESTIMATED PROJECT COST: \$1.8 MILLION

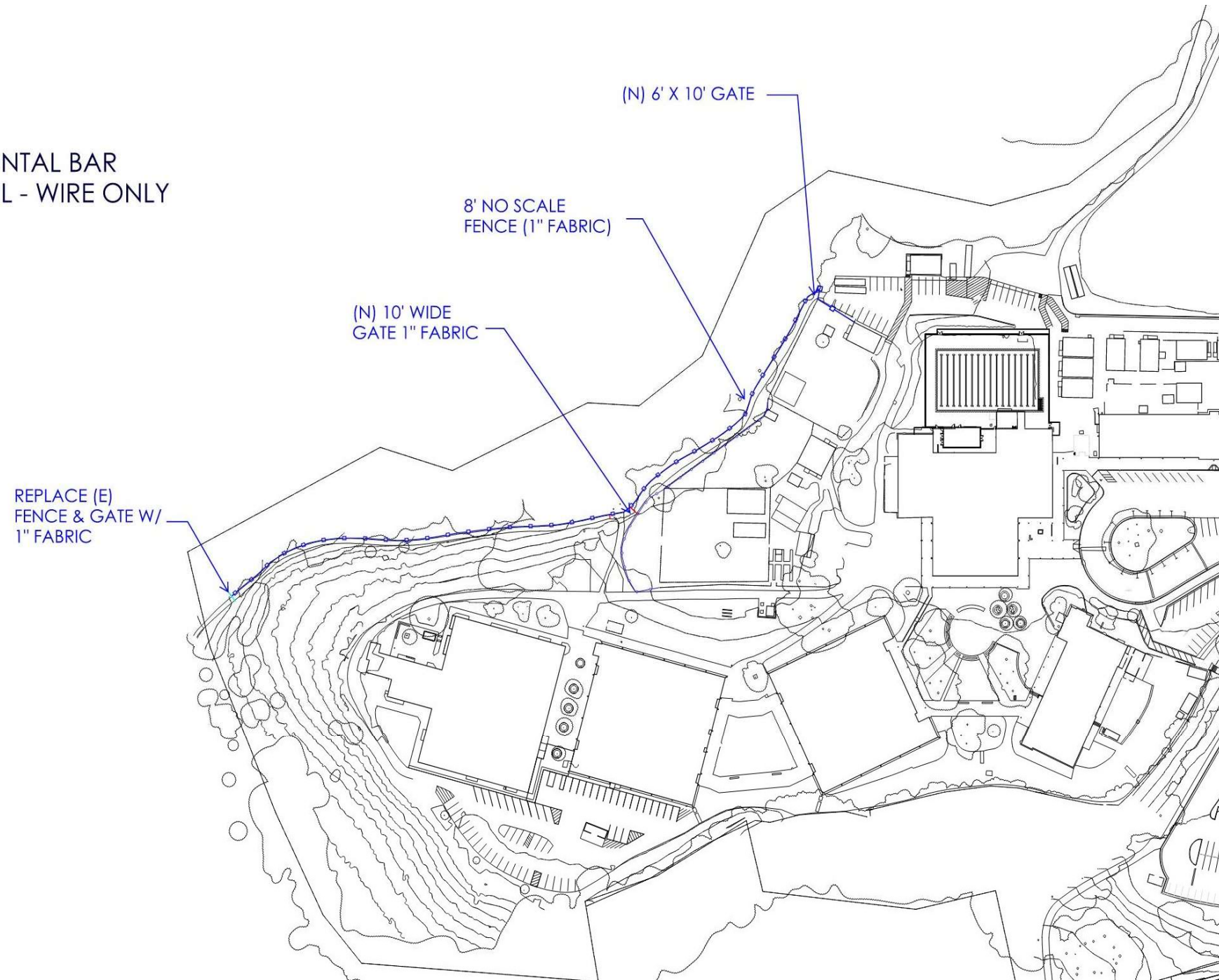




# SOQUEL HIGH SCHOOL – SECURITY FENCING



NO HORIZONTAL BAR  
NO TOP RAIL - WIRE ONLY



## EST. PROJECT BUDGET

\$250,000

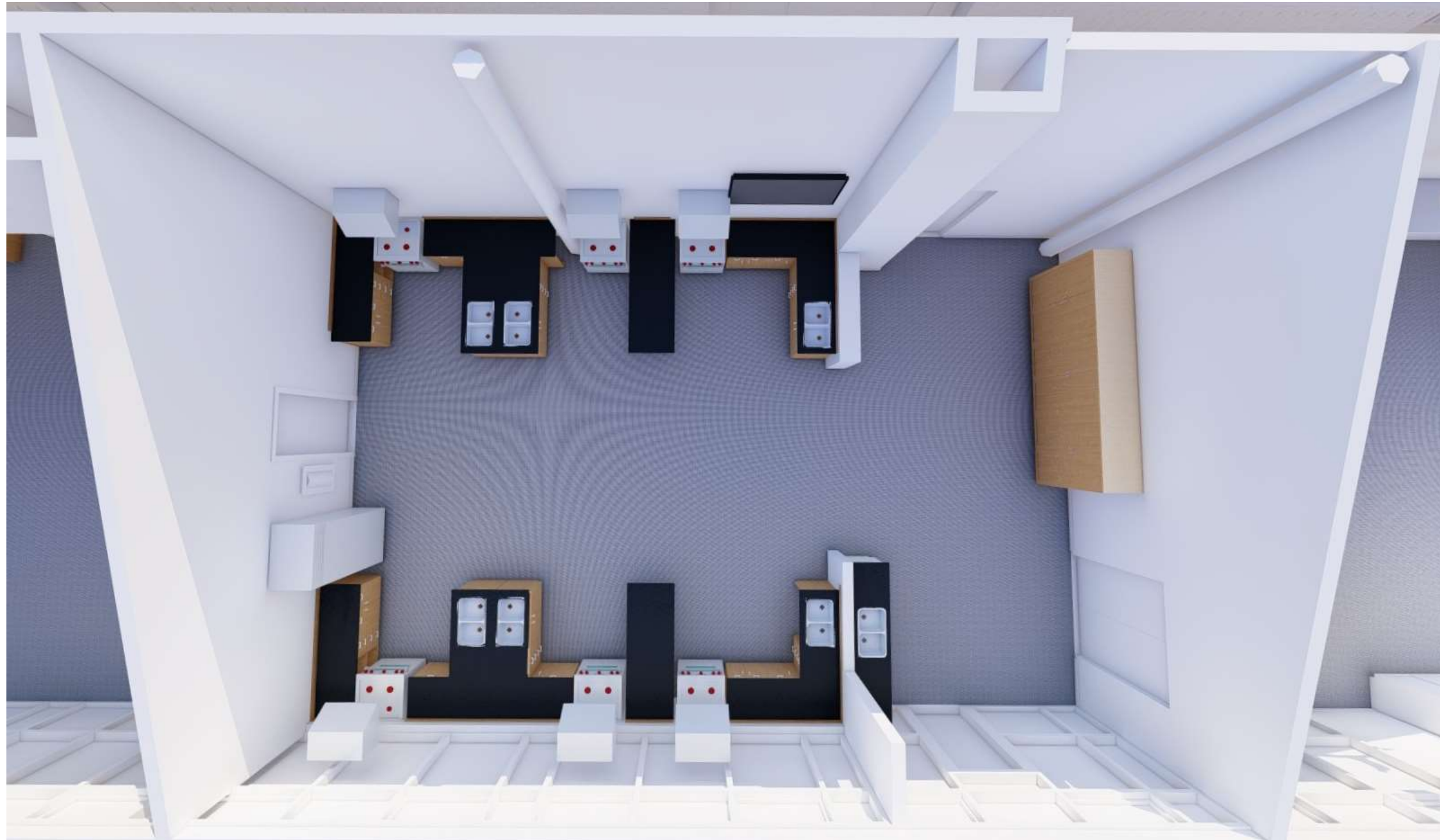
NEW SITE SECURITY FENCING  
VILLAGE/CHURCH PATH



# SOQUEL HIGH SCHOOL – ROOM 203 CULINARY CLASSROOM



## 203 CULINARY CLASSROOM DESIGN



### **EST. PROJECT BUDGET**

\$600,000 - \$800,000

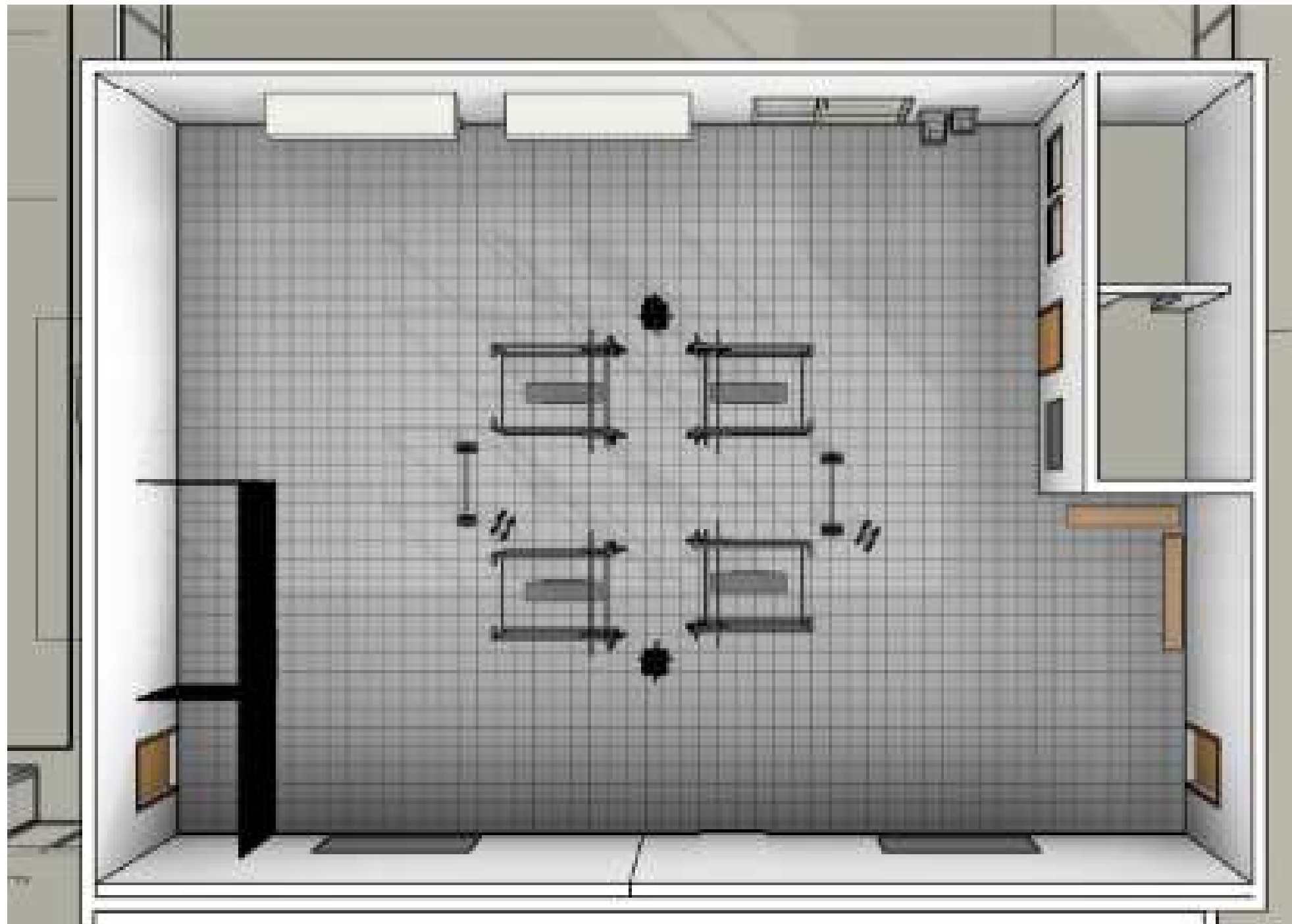
### **NEXT STEPS:**

Schedule Meeting with staff to develop program needs

# SOQUEL HIGH SCHOOL – WEIGHT ROOM MODERNIZATION



## INTERIOR RENDERED FLOOR PLANS



## EST. PROJECT BUDGET

\$1,000,000



# SOQUEL HIGH SCHOOL – WEIGHT ROOM MODERNIZATION



## EXTERIOR RENDERING



## EST. PROJECT BUDGET

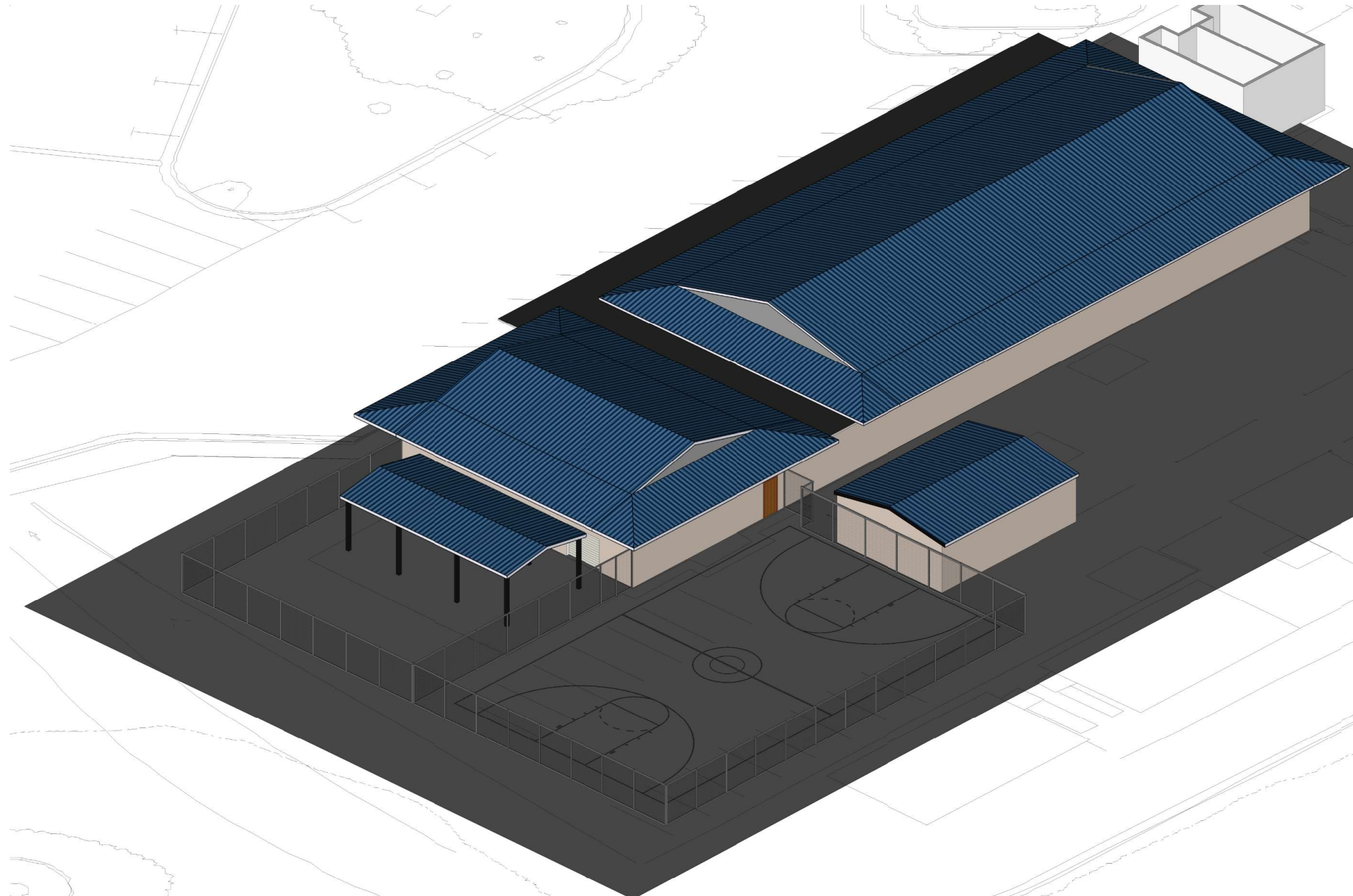
\$1,000,000



# SOQUEL HIGH SCHOOL – WEIGHT ROOM MODERNIZATION



## EXTERIOR RENDERING



## EST. PROJECT BUDGET

\$1,000,000

# SOQUEL HIGH SCHOOL – SHADE STRUCTURE AT SHOP BUILDING



## **EST. PROJECT BUDGET**

\$160,000

TWO NEW METAL SHADE STRUCTURES FOR WOOD SHOP AND METAL SHOP TO USE AS OUTDOOR CLASSROOM SPACE



**EXISTING CONDITIONS**



# SOQUEL HIGH SCHOOL – PRIORITY PROJECTS

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## PROJECT OVERVIEW

## COST ASSOCIATED

1. SECURITY FENCING	\$250,000
2. ROOM 203 (CULINARY ART CLASSROOM	\$ 800,000
3. WEIGHT ROOM MODERNIZATION	\$1,000,000
4. SHADE STRUCTURE AT SHOP BUILDING	\$160,000

## ZOOM POLL

**POLL RESULTS WILL BE DISTRIBUTED WITH THE MEETING MINUTES**

# SOQUEL HIGH SCHOOL – PERFORMING ARTS CENTER PROGRAMMING



## UPDATE ON PERFORMING ARTS CENTER PROGRAMMING:

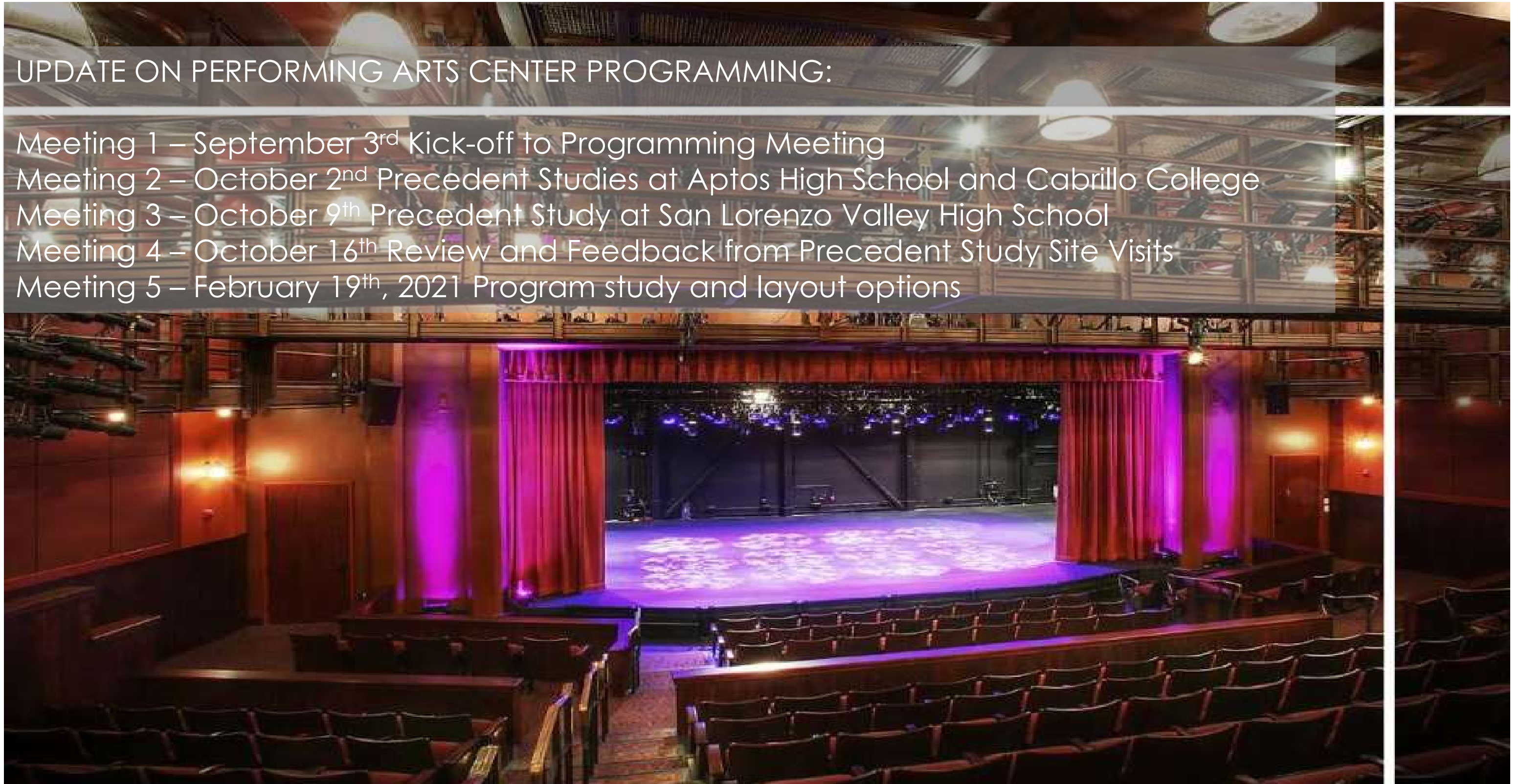
Meeting 1 – September 3<sup>rd</sup> Kick-off to Programming Meeting

Meeting 2 – October 2<sup>nd</sup> Precedent Studies at Aptos High School and Cabrillo College

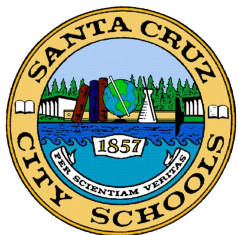
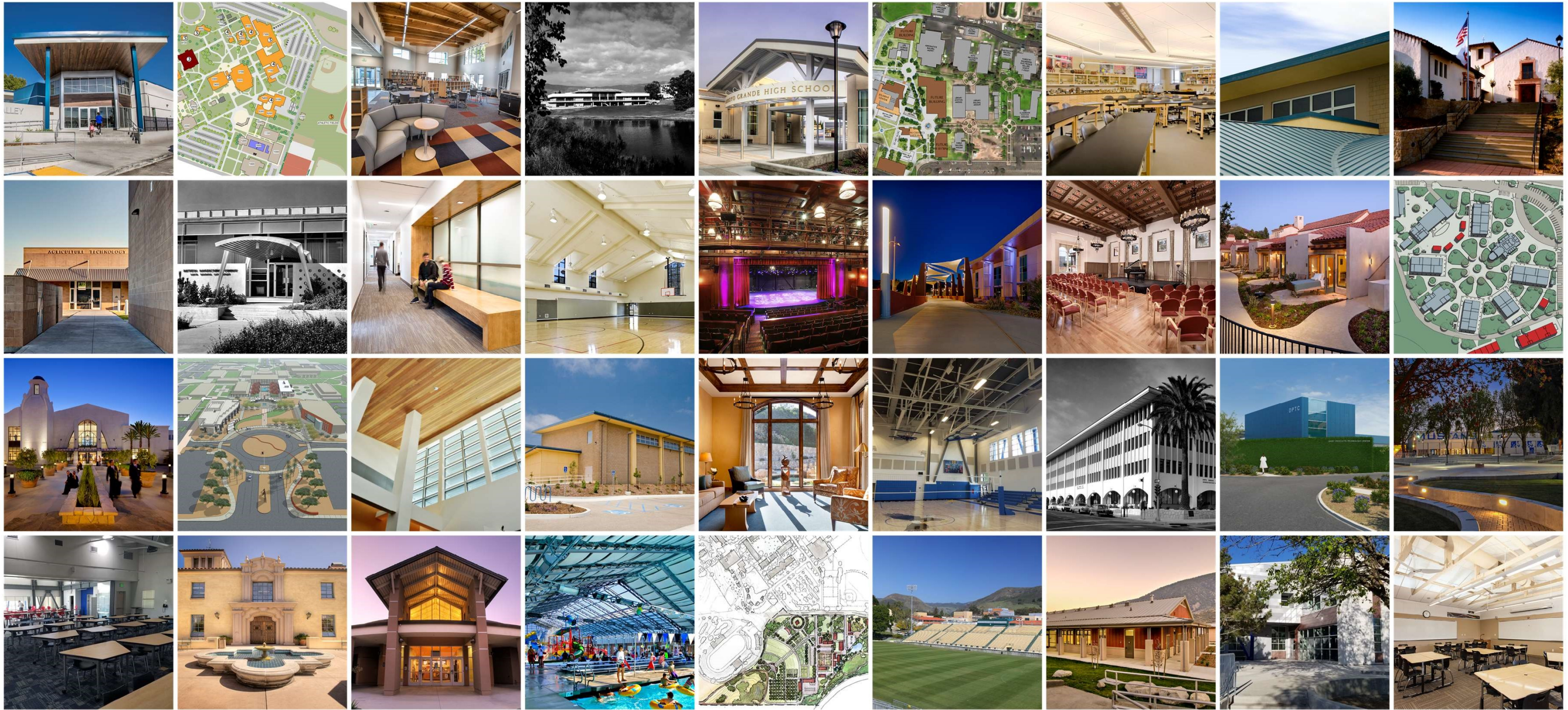
Meeting 3 – October 9<sup>th</sup> Precedent Study at San Lorenzo Valley High School

Meeting 4 – October 16<sup>th</sup> Review and Feedback from Precedent Study Site Visits

Meeting 5 – February 19<sup>th</sup>, 2021 Program study and layout options







Thank You

